#### CERTIFICATE

# To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		[		2020 Adopted Budget	
					County
		Page	<b>Budget Authority</b>	Amount of 2019 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	it for 2020	2			
Allocation MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pr	urchase	7			
Fund	K.S.A.				
General 19-3610-		\$5	142,500	124,504	
Debt Service	10-113				
Ambulance		6	160,000	73,577	
	<u> </u>				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	302,500	198,081	
Budget Summary	1	8 4			County Clerk's Use Only
Neighborhood Revitalization Re	bate				Nov. 1, 2019 Total
Resolution required? Notice of	the vete to ed	lant naminad to	ha muhlishada	No	Assessed Valuation
Resolution required? Notice of	the vote to ad	iopi required to	be published?	INO	Assessed Valuation
Assisted by:					
rissisted by.					
Address:					
		-			
Email:		20/2	litted Re	au	
				M. Mmi	
		4	Eshy. IV	1, vari	
			1 1 1	/-	
		The	mel We	llow	
		1			
Attest: 8-25,	2019				
11.00- 0m1.	<i>.</i>				
atallie Unelli	ny				
County Clerk	0		Gov	erning Body	
					<u></u>
CPA Summary					

Amount of Levy

Fire District #1 McPherson County

### Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	+	\$	197,884
	Debt service levy in 2019 budget	200	\$	107.004
3.	Tax levy excluding debt service		\$	197,884
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019:	82,472		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 1,240,090 5b. Personal property 2018 - 1,326,768 5c. Increase in personal property (5a minus 5b) + (Use Only if >	0		
6.	Valuation of property that has changed in use during 2019:	33,047		
7.	Total valuation adjustment (sum of 4, 5c, 6)	115,519		
8.	Total estimated valuation July, 1,2019			
9.	Total valuation less valuation adjustment (8 minus 7)	330,010		
10.	Factor for increase (7 divided by 9)	0.00630		
11.	Amount of increase (10 times 3)	+	\$	1,247
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	199,131
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<del></del>	199,131
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	4,947
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	tion'	\$	204,078

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloca	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	107,653	4,093	86	149	335	35
Debt Service	0	0	0	0	0	0
Ambulance	90,231	3,430	82	125	280	30
	0	0	0	0	0	0
Total	197,884	7,523	180	274	615	65
County Treas Motor Vehicle Estimate	nicle Estimate		7,523			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	.1	180			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	274			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	ļ	615			
County Treas Watercraft Tax Estimate	t Tax Estimate	ı	65			
MVT Factor	or 0.03802					
	RVT Factor	0.00091				
		16/20M Factor	0.00138			
		0	Comm Veh Factor	0.00311		
			W.	Watercraft Factor_	0.00033	

2020

Fire District # 1 McPherson County

### Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
Fire General	Fire Capital Reserve	21,100	45,000	58,500	
Ambulance	Ambulance Cap. Res.	25,000	25,000	25,000	*****
	T. (1)	46 100	70.000	02.500	
	Totals	46,100	70,000	83,500	
	Adjustments* Adjusted Totals	46,100	70,000	83,500	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2018	Estimate for 2019	Year for 2020 8,677
Receipts:	14,986	17,952	8,677
Ad Valorem Tax	104,513	105 500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,526	3,000	
Motor Vehicle Tax	8,817	3,384	
Recreational Vehicle Tax	256	95	
16/20M Vehicle Tax	491	172	149
Commercial Vehicle Tax	722	233	335
Watercraft Tax	122	41	35
LAVTR	<del></del>		0
In Lieu of Taxes			
City of Canton	4,057	3,800	3,800
Donations	60		
Grants & Misc	3,780		
The state of the s		100 x 27 x 10 x 1	
Interest on Idle Funds	233		250
Neighborhood Revitalization Rebate	233		250
Miscellaneous			U
Does misc. exceed 10% of Total Receipts			*
Total Receipts	127,455	116,225	11,760
Resources Available:	142,441	134,177	20,437
Expenditures:	112,711	201,277	20,107
Personnel	5,042	7,500	7,500
Contractual	7,236	15,000	15,000
Commodities	14,002	12,000	14,000
Capital Outlay	65,318	35,000	35,000
Insurance	11,791	11,000	12,500
Transfer to Capital Reserve	21,100	45,000	58,500
		7	
Cash Forward (2020 column) Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	124 400	125 500	142 500
Unencumbered Cash Balance Dec 31	124,489 17,952	125,500	142,500
2018/2019/2020 Budget Authority Amount:	124,500	125,500	142,500
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	142,500
		Tax Required	122,063
I	Delinquent Comp Rate:	2.0%	2,441
	Amount of 2	2019 Ad Valorem Tax	124,504

CPA Summary			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,132	12,000	15,339
Receipts:			
Ad Valorem Tax	75,431	88,426	xxxxxxxxxxxxxxxx
Delinquent Tax	3,246	1,100	1,100
Motor Vehicle Tax	6,535	2,443	3,430
Recreational Vehicle Tax	186	69	82
16/20M Vehicle Tax	316	124	125
Commercial Vehicle Tax	556	168	280
Watercraft Tax		29	30
County Appropriation	33,887	33,880	38,880
Run Fees	29,879	25,000	25,000
Donations & Reimb.	5,800	3,500	3,500
Interest on Idle Funds	35	100	100
Neighborhood Revitalization Rebate		110000	0
Miscellaneous			
Total Receipts	155,871	154,839	72,527
Resources Available:	164,003	166,839	87,866
Expenditures:			
Personnel	93,723	100,000	100,000
Contractual	20,348	16,500	22,000
Commodities	12,932	10,000	13,000
Transfer to Ambulance Capital Reserve	25,000	25,000	25,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	152,003	151,500	160,000
Unencumbered Cash Balance Dec 31	12,000	15,339	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	166,500	151,500	160,000
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	160,000
		Tax Required	72,134
D	elinquent Comp Rate:	2.0%	1,443
	Amount o	f -1 Ad Valorem Tax	73,577

#### Adopted Budget

Control of the second of the second	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan I	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:			<u>U</u>
Ad Valorem Tax			
			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	Ō	0	0
Expenditures:			
		TIPPAT	
Cash Forward (2020 column)			W-51
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
	Non-	Appropriated Balance	
		ire Non-Appr Balance	0
	M. M. P. M. M.	Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		of -1 Ad Valorem Tax	0
	Anothe	71 -1 Au valoreni Tax	U

CPA Summary		

2020

Fire District # 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

306,314 Total 306,314 306,314 253,056 53,258 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Resources Available: Cash Balance Dec 31 Cash Balance Jan 1 Total Expenditures Jnencumbered Total Receipts Expenditures: Receipts: (1) Fund Name: (2) Fund Name: Fire District Capital Resel Ambulance Capital Reser 103,153 103,153 25,000 78,072 25,081 81 0 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Interest Transferf 174,984 203,161 203,161 21,100 28,177 7,077 0 Non-Budgeted Funds Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered **Fotal Receipts** Expenditures: Donations Receipts: Transfer

Page No.

CPA Summary

\* \* \* \*

\*\* Note: These two block figures should agree.

The governing body of
Fire District # 1
McPherson County

McPherson County
will meet on August 5, 2019 at 9:30 A.M. at 5th Floor Commission Room, 122 West Marlin, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estir	nate for 2019	Proposed Budget Year for 2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	124,489	6.252	125,500	5.974	142,500	124,504	6.750	
Debt Service								
Ambulance	152,003	4.512	151,500	5.007	160,000	73,577	3.989	
Non-Budgeted Funds								
Totals	276,492	10.764	277,000	10.981	302,500	198,081	10.739	
Less: Transfers	46,100		70,000		83,500			
Net Expenditures	230,392		207,000		219,000			
Total Tax Levied	185,806		197,884		xxxxxxxxxxxxxx	x		
Assessed Valuation	0		18,023,076		18,445,529			
Outstanding Indebtedne Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2017 0 0 0 0 0 0		2018 0 0 0 0 0		2019 0 0 0 0 0			
*Tax rates are expressor								
	mber							

## AFFIDAVIT OF PUBLICATI

STATE OF KANSAS, COUNTY OF MCPHERS
ss, Terry Herl

Being first duly sworn, deposes and says: That he the Reguonal Distribution Manager for the

## The McPherson Sentinel

A daily newspaper printed in the State of Kansas, published in and of general circulation in McPher County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekled times a year, and has been so published continuous and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted the post office of McPherson, Kansas in said Couras second class matter.

Signature: Regional Distribution Manger

Notice of Hearing -- 2020 Budget

The governing body of McPherson County, Kansas will meet on August 5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS. McPherson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

#### **BUDGET SUMMARY**

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	201	8	201	2019		PROPOSED BUDGET 202	
FIRE DISTRICTS	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Fire Districts:	124,489	6.252	125,500	5.974	142,500	124,504	6.750
#1 General #1 Ambulance	152	4.512		5.007	160,000	73,577	3.989
#1 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#1 Ambulance - Capital Eq.	0	XX		XX	XX	XX	XX
#2 General	90,500	3.477	90,500	2.777	153,950	107,427	4.069
#2 Ambulance	117,109	2.443		2.958	130,000	86,645	3.282
#2 Fire - Special Equipment	0	XX		XX	xx	XX	XX
#2 Ambulance - Special Eq.	0	XX		XX	XX	XX	XX
#3 General	169,580	4.730	181,580	4.726	194,520	191,010	4.726
#3 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#4 General	59,041	6.193	60,700	6.131	59,000	56,440	6.124
#4 Sp. Equipment	5,000	XX		XX	XX	XX	XX
#5 General	192,051	4.074	201,500	4.066	210,200	189,629	4.062
#5 Fire - Special Equipment	0	XX		XX	XX	XX	XX
#6 General	81,500	10.041	87,700	8.089	89,000	70,187	10.105
#6 Sp. Equipment	57,106	XX		XX	XX	XX	XX
#7 General	252,607	4.483	301,200	3.978	302,500	182,442	5.044
#7 Sp. Equipment	0	XX		XX	XX	XX	XX
#8 General	98,136	4.851	103,000	5.228	113,300	94,038	5.303
#8 Sp. Equipment	0	XX		XX	XX	XX	· XX
#9 General	251,318	10.238	260,750	10.319	260,000	231,728	9.535
#9 Sp. Equipment	12,000	XX		XX	XX	XX	XX
#10 General	20,282	3.839	22,100	3.503	2,350	22,546	4.256

Tax Rates are expressed in mills

Hollie D. Melroy County Clerk

The McPherson Sentinel July 23, 2019.

Subscribed and sworn to, before me, on the 23 day of 2019.

NOTARY PUBLIC STATE OF KANSAS

Linda Born-Smith

LINDA BORN-SMITH My Appl Expires 9-5-21

Notary Public

My commission expires: September 05, 2

Total Amount of Publication: \$ 94.50

Description: McAnesson County Fire 1 Notice of Hearing. 2020 Bude

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Reguonal Distribution Manager for the

## The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

Signature: Regional Distribution Manger

					e 2020 Budge essed valuation
11 0 100	201	9	PROP	OSED BUDGET	2020
41-2422	et or te of tures	Actual Tax Rate*	Expenditures	Amount of 2019 Tax to be Levied	Est. Tax Rate*
hersonsentinel.c	<b>Q</b> 5,500	5.974	142,500	124,504	6.750
	1,500	5.007	160,000	73,577	3.989
n Sentinel		XX	XX	XX	XX
cPherson, KS 67460		XX	XX	XX	XX
	0,500	2.777	153,950	107,427	4.069
	9,000	2.958	130,000	86,645	3.282
Business		XX	XX	XX	XX
		XX	XX	XX	XX
Service	31,580	4.726	194,520	191,010	4.726
		XX	XX	XX	XX
	50,700	6.131	59,000	56,440	6.124
RTISE A SERVICE IN		XX	XX	XX	, XX
PHERSON SENTINEL	01,500	4.066	210,200	189,629	4.062
THE SOUTH CENTRAL		XX	XX	XX	XX
AS SHOPPERS GUIDE	87,700	8.089	89,000	70,187	10.105
ALL 620-241-2422		XX	XX	XX	XX
OR EMAIL JO AT	01,200	3.978	302,500	182,442	5.044
icampbell@		XX	XX	XX	XX
hersonsentinel.com	03,000	5.228	113,300	94,038	5.303
		XX	XX	XX	XX
HANDYMAN-	260,750	10.319	260,000	231,728	9.535
me Maintenance		XX	XX	XX	X)
& Repairs!	22,100	3.503	2,350	22,546	4.256

rs/windows, etc .....

-- 2020 Budget

5, 2019 at 9:30 A.M., at 122 West Marlin, 5th Floor, McPherson, KS.

tions of taxpayers relating to the proposed use of all funds and the

Subscribed and sworn	to, before me, on the 23
day of Sala	2019.
NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appl. Expires 4-5-21	
Linda Born-Smith	Linds Born-Sut

My commission expires: September 05, 2021

Description: Mapherson County Fire Districts
Notice of Harring. 2020 Budget